**UFCC Application Worksheet for Documentation of Item #12**



**Directions: Please list your agency’s main services in 2024 and how much was spent on each one. List the number of people served by those services in each county. Please put a zero in counties not served. Total number of people served by each service should go in the last column. Fill in amount spent in 2024 on services and research at the bottom.**

**Agency name:**

**Goals and Objectives:**

Top of Form

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Counties Served (enter # served in each county)** | | | | | | | | | | |
| **Agency Service(s)** | **Expenditures** | **Alachua** | **Bradford** | **Clay** | **Columbia** | **Gilchrist** | **Levy** | **Marion** | **Putnam** | **Suwannee** | **Union** | **Total # Served** |
|  | **$** |  |  |  |  |  |  |  |  |  |  |  |
|  | **$** |  |  |  |  |  |  |  |  |  |  |  |
|  | **$** |  |  |  |  |  |  |  |  |  |  |  |
|  | **$** |  |  |  |  |  |  |  |  |  |  |  |
|  | **$** |  |  |  |  |  |  |  |  |  |  |  |

Bottom of Form

Total amount spent by agency in the Alachua County region in calendar year 2024 on **programs and services** (not research):

Total amount of spent by agency in the Alachua County region in calendar year 2024 on **research**:

**Note: Documentation of this information should be attached to your application (for example: agency audit, program brochures, annual report)**